

Customer Service Adjusted Workload Performance Review 02/26/2011 to 03/04/2011

LDC 41 Var: 0	LDC 43/44 Var: 451	LDC 45 Var: 270	LDC 48/42 Var: - 433
Sick Leave %: 3.07	Overtime %: 6.47	Penalty Overtime %: 0.05	Total Variance Hours: 288

Return to C.S.A.W. Performance Select					Cluster Level				MPOO Level							
WESTERN NEW YORK PFC (MPOO Area 5)					Unit Level											

Unit Name	Variance LDC41	Variance LDC43/44	Variance LDC45	Variance LDC48/42	Variance Total F4	Sick Leave Hours	Over Time Hours	Penalty OT Hours	Automech % to Trend	Manual % to Trend	Retail % to Trend	FTES
BFL-CENTRAL PARK STA	0.00	90.47	8.33	-40.83	57.98	0.00	33.95	0.00	0.00	63.76	9.89	1.46
BFL-NIAGARA SQUARE ST	0.00	29.34	22.28	3.58	55.21	0.00	10.12	0.00	0.00	-2.94	13.28	1.39
BFL-WILLIAMSVILLE BR	0.00	74.03	5.61	-27.68	51.95	0.00	31.75	0.00	0.00	0.87	-9.12	1.31
BFL-MAIN OFF WINDOWS	0.00	-0.11	85.92	-37.92	47.89	0.00	1.27	0.00	0.00	0.00	0.00	1.21
BFL-CHEEKTOWAGA BR	0.00	56.35	20.37	-37.43	39.28	17.06	18.45	1.99	0.00	-4.05	1.14	0.99
BFL-WESTSIDE STA	0.00	32.13	14.75	-21.37	25.51	40.50	41.47	0.00	0.00	-2.48	3.02	0.64
BFL-BLASEDELL BR	0.00	7.48	11.11	-2.07	16.52	0.00	16.69	0.00	0.00	-3.55	-9.18	0.42
BFL-KENMORE BR	0.00	18.62	-8.57	6.09	16.14	1.95	2.44	0.00	0.00	7.04	-7.12	0.41
BFL-WEST SENECA BR	0.00	31.36	-14.01	-2.81	14.54	25.50	22.51	0.00	0.00	14.21	-4.82	0.37
BFL-LACKAWANNA BR	0.00	2.58	19.14	-9.64	12.08	0.00	0.62	0.00	0.00	11.11	10.77	0.30
BFL-AMHERST BR	0.00	13.88	51.29	-62.59	2.58	4.00	33.19	0.00	0.00	20.69	-2.00	0.06
BFL-NORTHSIDE STA	0.00	12.18	4.13	-14.82	1.48	0.00	8.59	0.03	0.00	-2.11	-0.09	0.04
BFL-BROADWAY-FILLMORE	0.00	16.62	-2.56	-15.74	-1.69	0.00	0.00	0.00	0.00	0.36	36.13	-0.04
BFL-MIDCITY STA	0.00	5.55	3.31	-11.19	-2.33	1.49	1.90	0.26	0.00	-1.23	16.58	-0.06
BFL-ELLCOTT STA	0.00	7.94	-8.30	-2.16	-2.52	30.00	6.36	0.00	0.00	-6.97	6.01	-0.06
BFL-HILER	0.00	-24.06	50.11	-32.07	-6.01	0.00	1.28	0.00	0.00	-7.87	-13.43	-0.15
BFL-SOUTHSIDE STA	0.00	35.20	29.41	-75.15	-10.55	16.00	32.36	0.00	0.00	-10.14	-7.69	-0.27
BFL-EASTSIDE STA	0.00	41.25	-21.93	-49.29	-29.96	8.00	41.65	0.07	0.00	-7.23	-9.61	-0.75

Return to C.S.A.W. Menu

(351018) BFL-WEST SENECA BR					(Previous Week: FY 2011 WK 23) 02/26/2011-03/04/2011											
BUFFALO PO - BFL-WEST SENECA BR					Sat 02/26	Sun 02/27	Mon 02/28	Tues 03/01	Wed 03/02	Thur 03/03	Fri 03/04	Total				
Workload	Trend	Factors	Earned	Trend	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act				
LDC 41 LTRS	0	0	0.00	Vol in pcs	0	0	0	0	0	0	0	0				
LDC 41 FLTS	0	0	0.00	Vol in pcs	0	0	0	0	0	0	0	0				
LDC 43 UDLT	13.50	8.80	1.53	Letters (ft)	44.17	0.00	15.17	7.50	10.50	11.25	9.00	97.59				
LDC 43 UDFL	13.83	10.87	1.27	Flats (ft)	7.42	0.00	43.17	8.00	11.00	11.58	15.67	96.84				
LDC 43 PAK	2,520	336.00	7.49	PP (pcs)	1496	0	2147	991	1479	1242	1091	8,446				
LDC 43 Allied		8.17		Base	8.33	0.00	9.80	7.84	6.86	7.35	8.82	49				
LDC 43 Total	27		18.46	Base	52	0	58	16	22	23	25	194				
LDC 44 BVLM	0.40	5.18	0.08	Letters (ft)	0.42	0.00	0.75	0.33	0.17	0.25	0.33	2.25				
LDC 44 BVLD	863	10.36	0.3672	Ltrs (pcs)	708	0	1036	709	875	923	969	5,220				
LDC 44 BOXF	1.59	7.24	0.22	Flts (ft)	1.00	0.00	2.58	0.83	1.25	1.17	0.42	7.25				
LDC 44 BVP	11	233.00	0.05	PP (pcs)	15	0	17	8	13	15	16	84				
LDC 44 Total	6	7.11	0.81	Base	5	0	8	4	5	5	5	32				
LDC 45 Trans	910	1.07	16.16	WOS	612.00	0.00	1,087.00	1,046.00	881.00	793.00	778.00	5,197				
LDC 45 SSA	3.97	27.00	1.79	WOS	3.00	0.00	4.00	4.00	4.00	3.00	3.00	21.00				
LDC 42		0.91	0.91	Base	0.93	0.00	1.10	0.88	0.77	0.82	0.99	5				
LDC 48		13.35		Base	13.61	0.00	16.02	12.81	11.21	12.01	14.41	80				
Daily Earned to Actual Analysis TACS EBR																
LDC	Sat Earned	Sat TACS	Sun Earned	Sun TACS	Mon Earned	Mon TACS	Tues Earned	Tues TACS	Wed Earned	Wed TACS	Thur Earned	Thur TACS	Fri Earned	Fri TACS	Earned	PROJ/TACS
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.93	0.36	0.00	0.00	1.10	0.64	0.88	0.00	0.77	0.53	0.82	0.17	0.99	1.19	5.49	2.89
43	18.48	15.04	0.00	0.00	21.88	27.06	12.38	19.21	13.47	19.15	13.39	17.20	14.53	16.60	94.13	114.26
44	0.68	1.41	0.00	0.00	1.11	5.18	0.61	2.37	0.73	2.20	0.76	2.77	0.70	1.89	4.59	15.82
45	18.14	16.09	0.00	0.00	21.05	16.31	19.98	16.23	18.01	18.12	15.09	13.74	15.04	12.81	107.31	93.30
48	13.61	8.04	0.00	0.00	16.02	12.65	12.81	14.02	11.21	18.57	12.01	16.08	14.41	10.51	80.07	79.87
Totals	51.84	40.94	0.00	0.00	61.16	61.84	46.66	51.83	44.18	58.57	42.07	49.96	45.67	43.00	292	306
Daily Variance	-10.90		0.00		0.68		5.17		14.39		7.89		-2.67		15	
Posted Sched	52.48		0.00		61.72		49.40		43.23		46.31		55.56		308.70	
Weekly Summary	LDC 41	LDC 42	LDC 43	LDC 44	LDC 45	LDC 48	TOTAL				Sick Leave	Over Time	Penalty OT			
Variance by LDC	0.00	-2.60	20.13	11.23	-14.01	-0.20	14.55				25.50	22.51	0.00			

Customer Service Adjusted Workload Performance Review 03/05/2011 to 03/11/2011												
LDC 41 Var: 0			LDC 43/44 Var: 395			LDC 45 Var: 409			LDC 48/42 Var: - 383			
Sick Leave %: 3.28			Overtime %: 4.08			Penalty Overtime %: 0.00			Total Variance Hours: 420			
Return to C.S.A.W. Performance Select						Cluster Level			MPOO Level			
WESTERN NEW YORK PFC (MPOO Area 5)						Unit Level						
Unit Name	Variance LDC41	Variance LDC43/44	Variance LDC45	Variance LDC48/42	Variance Total F4	Sick Leave Hours	Over Time Hours	Penalty OT Hours	Automech % to Trend	Manual % to Trend	Retail % to Trend	FTEs
BFL-MAIN OFF WINDOWS	0.00	0.00	125.60	-35.69	89.91	3.21	9.40	0.00	0.00	0.00	0.00	2.26
BFL-WILLIAMSVILLE BR	0.00	91.94	3.02	-15.44	79.52	18.60	26.56	0.00	0.00	-4.46	-	2.00
BFL-NIAGARA SQUARE ST	0.00	32.43	38.36	-29.62	41.17	0.00	6.03	0.00	0.00	-8.76	-3.16	1.04
BFL-CENTRAL PARK STA	0.00	69.60	18.58	-47.84	40.34	0.00	15.31	0.00	0.00	46.28	-4.31	1.02
BFL-WESTSIDE STA	0.00	18.88	35.36	-21.97	32.26	8.00	24.20	0.00	0.00	-3.55	-	0.81
BFL-KENMORE BR	0.00	15.16	-0.20	14.56	29.53	0.00	0.30	0.00	0.00	-0.02	-	0.74
BFL-BLASDELL BR	0.00	5.84	15.65	-1.26	20.23	0.00	2.84	0.00	0.00	-0.88	-9.88	0.51
BFL-AMHERST BR	0.00	-7.42	42.65	-16.76	18.47	0.00	13.27	0.00	0.00	2.75	-	0.46
BFL-LACKAWANNA BR	0.00	2.82	23.86	-9.64	17.03	0.00	1.21	0.00	0.00	12.87	-4.50	0.43
BFL-WEST SENECA BR	0.00	18.86	-8.89	5.15	15.12	40.00	13.10	0.00	0.00	-21.06	-6.97	0.38
BFL-MIDCITY STA	0.00	15.09	10.84	-11.20	14.74	0.00	0.81	0.00	0.00	-3.24	-	0.37
BFL-SOUTHSIDE STA	0.00	47.01	29.10	-67.34	8.77	12.71	38.08	0.00	0.00	-24.14	-	0.22
BFL-ELLCOTT STA	0.00	1.86	0.71	5.82	8.40	7.08	2.64	0.00	0.00	29.50	-4.77	0.21
BFL-CHEEKTOWAGA BR	0.00	23.86	32.87	-49.86	6.86	40.00	10.16	0.00	0.00	-4.96	-	0.17
BFL-BROADWAY-FILLMORE	0.00	16.78	1.89	-15.04	3.64	0.00	0.00	0.00	0.00	-4.25	-	0.09
BFL-NORTHSIDE STA	0.00	11.44	16.70	-25.52	2.61	0.00	6.10	0.00	0.00	-8.25	-8.44	0.07
BFL-EASTSIDE STA	0.00	27.65	-3.05	-26.58	-1.97	3.20	13.53	0.00	0.00	-9.23	-	0.05
BFL-HILER	0.00	2.93	25.58	-34.98	-6.46	20.00	6.30	0.10	0.00	-53.99	-	0.16

Return to C.S.A.W. Menu

(351018) BFL-WEST SENECA BR					(Previous Week: FY 2011 WK 24) 03/05/2011-03/11/2011											
BUFFALO PO - BFL-WEST SENECA BR					Sat 03/05	Sun 03/06	Mon 03/07	Tues 03/08	Wed 03/09	Thur 03/10	Fri 03/11	Total				
Workload	Trend	Factors	Earned	Trend	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act				
LDC 41 LTRS	0	0	0.00	Vol in pcs	0	0	0	0	0	0	0	0				
LDC 41 FLTS	0	0	0.00	Vol in pcs	0	0	0	0	0	0	0	0				
LDC 43 UDLT	13.80	8.80	1.57	Letters (ft)	12.08	0.00	15.83	6.33	7.92	5.92	8.67	56.75				
LDC 43 UDFL	13.72	10.87	1.26	Flats (ft)	16.33	0.00	14.17	11.75	8.42	10.67	10.92	72.26				
LDC 43 PAK	2,281	336.00	6.78	PP (pcs)	1645	0	1852	763	1303	1289	1189	8,041				
LDC 43 Allied		8.17		Base	8.33	0.00	9.80	7.84	6.86	7.35	8.82	49				
LDC 43 Total	28		17.77	Base	28	0	30	18	16	17	20	129				
LDC 44 BVLM	0.39	5.18	0.08	Letters (ft)	0.33	0.00	0.58	0.17	0.25	0.33	0.42	2.08				
LDC 44 BVLD	855	10.36	0.3637	Ltrs (pcs)	923	0	930	678	556	750	772	4,609				
LDC 44 BOXF	1.53	7.24	0.21	Flts (ft)	1.08	0.00	1.83	0.50	0.58	1.25	0.67	5.91				
LDC 44 BVP	11	233.00	0.05	PP (pcs)	17	0	21	9	10	8	7	72				
LDC 44 Total	6	7.10	0.80	Base	5	0	7	4	3	5	4	28				
LDC 45 Trans	863	1.09	15.61	WOS	561.00	0.00	1,098.00	877.00	759.00	803.00	719.00	4,817				
LDC 45 SSA	3.84	27.00	1.73	WOS	3.00	0.00	5.00	4.00	3.00	4.00	3.00	22.00				
LDC 42		0.91	0.91	Base	0.93	0.00	1.10	0.88	0.77	0.82	0.99	5				
LDC 48		13.36		Base	13.61	0.00	16.02	12.81	11.21	12.01	14.41	80				
Daily Earned to Actual Analysis TACS EBR																
LDC	Sat Earned	Sat TACS	Sun Earned	Sun TACS	Mon Earned	Mon TACS	Tues Earned	Tues TACS	Wed Earned	Wed TACS	Thur Earned	Thur TACS	Fri Earned	Fri TACS	Earned	PROJ/TACS
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.93	0.57	0.00	0.00	1.10	0.65	0.88	0.37	0.77	0.00	0.82	0.77	0.99	0.71	5.49	3.07
43	16.10	20.69	0.00	0.00	18.41	22.04	11.91	10.70	12.41	13.83	12.84	11.88	14.35	15.93	86.02	95.07
44	0.77	4.13	0.00	0.00	0.95	2.41	0.52	1.51	0.50	1.59	0.69	2.18	0.63	2.06	4.06	13.88
45	14.13	11.56	0.00	0.00	21.62	17.50	16.49	14.19	14.23	17.57	15.26	15.06	15.69	12.64	97.41	88.52
48	13.61	5.28	0.00	0.00	16.02	12.78	12.81	21.23	11.21	17.03	12.01	19.92	14.41	11.46	80.07	87.70
Totals	45.54	42.23	0.00	0.00	58.10	55.38	42.61	48.00	39.12	50.02	41.61	49.81	46.06	42.80	273	288
Daily Variance	-3.31		0.00		-2.72		5.39		10.90		8.20		-3.26		15	
Posted Sched	52.34		0.00		61.55		49.26		43.12		46.19		55.41		307.87	
Weekly Summary	LDC 41	LDC 42	LDC 43	LDC 44	LDC 45	LDC 48	TOTAL				Sick Leave	Over Time	Penalty OT			
Variance by LDC	0.00	-2.42	9.05	9.82	-8.89	7.63	15.19				40.00	13.10	0.00			

Customer Service Adjusted Workload Performance Review 03/12/2011 to 03/18/2011

LDC 41 Var: 0	LDC 43/44 Var: 390	LDC 45 Var: 307	LDC 48/42 Var: - 367									
Sick Leave %: 3.42	Overtime %: 3.97	Penalty Overtime %: 0.01	Total Variance Hours: 330									
Return to C.S.A.W. Performance Select		Cluster Level	MPOO Level									
WESTERN NEW YORK PFC (MPOO Area 5)		Unit Level										
Unit Name	Variance LDC41	Variance LDC43/44	Variance LDC45	Variance LDC48/42	Variance Total F4	Sick Leave Hours	Over Time Hours	Penalty OT Hours	Automech % to Trend	Manual % to Trend	Retail % to Trend	FTES
BFL-WILLIAMSVILLE BR	0.00	81.47	2.24	-6.49	77.22	16.00	14.25	0.00	0.00	-6.84	-4.48	1.94
BFL-WESTSIDE STA	0.00	35.13	14.27	-9.63	39.77	0.00	12.88	0.05	0.00	1.68	-6.43	1.00
BFL-NIAGARA SQUARE ST	0.00	27.73	35.76	-24.34	39.14	8.00	6.76	0.00	0.00	-8.55	7.09	0.99
BFL-MAIN OFF WINDOWS	0.00	4.60	66.34	-37.25	33.69	12.72	3.46	0.00	0.00	0.00	0.00	0.85
BFL-CENTRAL PARK STA	0.00	58.46	16.51	-51.27	23.70	32.00	31.41	0.00	0.00	26.45	-4.15	0.60
BFL-LACKAWANNA BR	0.00	2.81	26.79	-9.63	19.97	0.00	0.46	0.00	0.00	-1.91	-	0.50
											22.25	
BFL-ELLICOTT STA	0.00	3.21	-1.22	17.69	19.67	1.78	4.46	0.00	0.00	-20.13	-4.56	0.50
BFL-BLASDELL BR	0.00	4.76	13.56	0.75	19.07	0.00	4.83	0.00	0.00	-3.54	-6.08	0.48
BFL-EASTSIDE STA	0.00	34.85	7.85	-24.44	18.26	16.00	23.27	0.00	0.00	-6.59	-4.91	0.46
BFL-KENMORE BR	0.00	25.84	-9.94	-3.79	12.11	8.60	9.29	0.00	0.00	-4.33	-8.00	0.30
BFL-CHEEKTOWAGA BR	0.00	17.01	30.53	-37.58	9.96	0.00	7.58	0.00	0.00	-2.23	-3.12	0.25
BFL-WEST SENECA BR	0.00	26.83	-21.36	2.63	8.10	40.00	10.62	0.00	0.00	-20.81	3.73	0.20
BFL-MIDCITY STA	0.00	16.53	1.11	-11.13	6.51	8.00	0.76	0.33	0.00	-6.76	-	0.16
											14.10	
BFLO-HILER	0.00	-0.07	29.12	-24.36	4.69	3.34	0.11	0.00	0.00	-22.48	-3.19	0.12
BFL-AMHERST BR	0.00	2.39	38.45	-37.07	3.77	1.16	21.90	0.00	0.00	-11.37	-5.00	0.09
BFL-BROADWAY-FILLMORE	0.00	11.72	6.77	-15.76	2.72	0.00	0.00	0.00	0.00	-10.06	5.51	0.07
BFL-SOUTHSIDE STA	0.00	37.94	27.82	-64.41	1.36	6.65	23.98	0.00	0.00	-16.61	-8.72	0.03
BFL-NORTHSIDE STA	0.00	-1.67	22.85	-30.96	-9.78	2.00	5.67	0.00	0.00	3.02	-0.27	-
												0.25

Return to C.S.A.W. Menu

(351018) BFL-WEST SENECA BR					(Previous Week: FY 2011 WK 25) 03/12/2011-03/18/2011							
BUFFALO PO - BFL-WEST SENECA BR					Sat 03/12	Sun 03/13	Mon 03/14	Tues 03/15	Wed 03/16	Thur 03/17	Fri 03/18	Total
Workload	Trend	Factors	Earned	Trend	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act
LDC 41 LTRS	0	0	0.00	Vol in pcs	0	0	0	0	0	0	0	0
LDC 41 FLTS	0	0	0.00	Vol in pcs	0	0	0	0	0	0	0	0
LDC 43 UDLT	13.11	8.80	1.49	Letters (ft)	7.42	0.00	11.42	7.92	7.17	6.67	6.17	46.77
LDC 43 UDFL	13.02	10.87	1.20	Flats (ft)	11.42	0.00	12.58	15.92	16.42	7.00	11.67	75.01
LDC 43 PAK	1,951	336.00	5.80	PP (pcs)	1317	0	2284	708	1331	1717	1193	8,550
LDC 43 Allied		8.16		Base	8.33	0.00	9.80	7.84	6.86	7.35	8.82	49
LDC 43 Total	26		16.65	Base	19	0	24	24	24	14	18	122
LDC 44 BVLM	0.40	5.18	0.08	Letters (ft)	0.25	0.00	0.42	0.33	0.25	0.33	0.33	1.91
LDC 44 BVLD	847	10.36	0.3607	Ltrs (pcs)	758	0	1077	612	604	663	768	4,482
LDC 44 BOXF	1.44	7.24	0.20	Flts (ft)	1.00	0.00	2.58	0.67	0.50	0.92	1.50	7.17
LDC 44 BVP	11	233.00	0.05	PP (pcs)	11	0	19	11	11	12	12	76
LDC 44 Total	6	7.10	0.78	Base	5	0	8	4	3	4	5	29
LDC 45 Trans	809	1.10	14.83	WOS	543.00	0.00	1,066.00	999.00	787.00	765.00	875.00	5,035
LDC 45 SSA	3.71	27.00	1.67	WOS	3.00	0.00	4.00	4.00	3.00	3.00	3.00	20.00
LDC 42		0.94	0.94	Base	0.93	0.00	1.10	0.88	0.77	0.82	0.99	5
LDC 48		13.35		Base	13.62	0.00	16.03	12.82	11.22	12.02	14.42	80

Daily Earned to Actual Analysis TACS EBR																
LDC	Sat Earned	Sat TACS	Sun Earned	Sun TACS	Mon Earned	Mon TACS	Tues Earned	Tues TACS	Wed Earned	Wed TACS	Thur Earned	Thur TACS	Fri Earned	Fri TACS	Earned	PROJ/TACS
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.93	0.49	0.00	0.00	1.10	0.55	0.88	1.40	0.77	0.00	0.82	0.76	0.99	0.52	5.49	3.72
43	14.14	17.03	0.00	0.00	19.05	20.77	12.31	16.20	13.15	20.60	13.86	14.85	14.14	15.58	86.66	105.03
44	0.65	1.36	0.00	0.00	1.07	3.16	0.56	1.69	0.52	1.88	0.62	2.36	0.74	2.15	4.16	12.60
45	15.28	11.95	0.00	0.00	19.98	13.47	19.12	14.40	15.68	10.40	13.76	15.48	17.18	13.94	101.00	79.64
48	13.62	11.08	0.00	0.00	16.03	18.95	12.82	14.35	11.22	12.61	12.02	16.44	14.42	11.07	80.13	84.50
Totals	44.63	41.91	0.00	0.00	57.23	56.90	45.69	48.04	41.33	45.49	41.08	49.89	47.48	43.26	277	285
Daily Variance	-2.72		0.00		-0.33		2.35		4.16		8.81		-4.22		8	
Posted Sched	50.89		0.00		59.85		47.90		41.93		44.91		53.88		299.36	
Weekly Summary	LDC 41	LDC 42	LDC 43	LDC 44	LDC 45	LDC 48	TOTAL				Sick Leave	Over Time	Penalty OT			
Variance by LDC	0.00	-1.77	18.37	8.44	-21.36	4.37	8.05				40.00	10.62	0.00			

(351018) BFL-WEST SENECA BR					(Previous Week: FY 2011 WK 26) 03/19/2011-03/25/2011											
BUFFALO PO - BFL-WEST SENECA BR					Sat 03/19	Sun 03/20	Mon 03/21	Tues 03/22	Wed 03/23	Thur 03/24	Fri 03/25	Total				
Workload	Trend	Factors	Earned	Trend	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act				
LDC 41 LTRS	0	0	0.00	Vol in pcs	0	0	0	0	0	0	0	0				
LDC 41 FLTS	0	0	0.00	Vol in pcs	0	0	0	0	0	0	0	0				
LDC 43 UDLT	12.20	8.80	1.39	Letters (ft)	9.50	0.00	16.08	6.08	14.50	5.25	12.25	63.66				
LDC 43 UDFL	12.01	10.87	1.10	Flats (ft)	10.25	0.00	8.00	4.83	12.75	7.75	7.42	51.00				
LDC 43 PAK	1,617	336.00	4.80	PP (pcs)	1178	0	1828	1014	1526	1491	1189	8,226				
LDC 43 Allied		8.17		Base	8.33	0.00	9.80	7.84	6.86	7.35	8.82	49				
LDC 43 Total	24		15.46	Base	20	0	24	11	27	13	20	115				
LDC 44 BVLM	0.39	5.18	0.08	Letters (ft)	0.17	0.00	0.50	0.17	0.33	0.25	0.33	1.75				
LDC 44 BVLD	838	10.36	0.3568	Ltrs (pcs)	850	0	823	634	668	723	953	4,651				
LDC 44 BOXF	1.38	7.24	0.19	Flts (ft)	1.00	0.00	2.50	0.83	0.67	0.92	0.92	6.84				
LDC 44 BVP	10	233.00	0.05	PP (pcs)	14	0	19	11	9	12	15	80				
LDC 44 Total	5	7.09	0.77	Base	5	0	7	4	4	4	5	29				
LDC 45 Trans	802	1.11	14.78	WOS	441.00	0.00	1,142.00	802.00	617.00	615.00	792.00	4,409				
LDC 45 SSA	3.65	27.00	1.64	WOS	3.00	0.00	5.00	4.00	3.00	4.00	5.00	24.00				
LDC 42		0.94	0.94	Base	0.96	0.00	1.13	0.90	0.79	0.84	1.01	6				
LDC 48		13.35		Base	13.62	0.00	16.02	12.82	11.21	12.02	14.42	80				
Daily Earned to Actual Analysis TACS EBR ■																
LDC	Sat Earned	Sat TACS	Sun Earned	Sun TACS	Mon Earned	Mon TACS	Tues Earned	Tues TACS	Wed Earned	Wed TACS	Thur Earned	Thur TACS	Fri Earned	Fri TACS	Earned	PROJ/TACS
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.96	0.00	0.00	0.00	1.13	0.32	0.90	0.39	0.79	0.00	0.84	0.15	1.01	0.63	5.63	1.49
43	13.86	17.56	0.00	0.00	17.80	17.49	11.99	13.12	14.22	17.19	13.10	15.17	14.43	15.40	85.40	95.93
44	0.69	7.08	0.00	0.00	0.97	2.70	0.56	2.62	0.57	2.31	0.63	1.43	0.76	2.18	4.17	18.32
45	12.43	5.26	0.00	0.00	21.19	18.64	14.18	15.97	11.75	14.96	12.47	12.08	16.44	14.97	88.45	81.88
48	13.62	6.74	0.00	0.00	16.02	14.37	12.82	15.90	11.21	13.81	12.02	14.92	14.42	12.69	80.11	78.43
Totals	41.55	36.64	0.00	0.00	57.11	53.52	40.45	48.00	38.54	48.27	39.06	43.75	47.06	45.87	264	276
Daily Variance	-4.91		0.00		-3.59		7.55		9.73		4.69		-1.19		12	
Posted Sched	48.98		0.00		57.61		46.11		40.35		43.23		51.86		288.14	
Weekly Summary	LDC 41	LDC 42	LDC 43	LDC 44	LDC 45	LDC 48	TOTAL				Sick Leave	Over Time	Penalty OT			
Variance by LDC	0.00	-4.14	10.53	14.15	-6.57	-1.68	12.28				40.00	13.34	0.00			