

(351018) BFL-WEST SENECA BR					(Previous Week: FY 2011 WK 26) 03/19/2011-03/25/2011							
BUFFALO PO - BFL-WEST SENECA BR					Sat 03/19	Sun 03/20	Mon 03/21	Tues 03/22	Wed 03/23	Thur 03/24	Fri 03/25	Total
Workload	Trend	Factors	Earned	Trend	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act
LDC 41 LTRS	0	0	0.00	Vol in pcs	0	0	0	0	0	0	0	0
LDC 41 FLTS	0	0	0.00	Vol in pcs	0	0	0	0	0	0	0	0
LDC 43 UDLT	12.20	8.80	1.39	Letters (ft)	9.50	0.00	16.08	6.08	14.50	5.25	12.25	63.66
LDC 43 UDFL	12.04	10.87	1.10	Flats (ft)	10.25	0.00	8.00	4.83	12.75	7.75	7.42	51.00
LDC 43 PAK	1,617	336.00	4.80	PP (pcs)	1178	0	1828	1014	1526	1491	1189	8,226
LDC 43 Allied		8.17		Base	8.33	0.00	8.80	7.84	6.86	7.35	8.82	49
LDC 43 Total	24		15.46	Base	20	0	24	11	27	13	20	115
LDC 44 BVLM	0.39	5.18	0.08	Letters (ft)	0.17	0.00	0.50	0.17	0.33	0.25	0.33	1.75
LDC 44 BVLD	838	10.36	0.3568	Ltrs (pcs)	850	0	823	634	668	723	953	4,651
LDC 44 BOXF	1.38	7.24	0.19	Fits (ft)	1.00	0.00	2.50	0.83	0.67	0.92	0.92	6.84
LDC 44 BVP	10	233.00	0.05	PP (pcs)	14	0	19	11	9	12	15	80
LDC 44 Total	5	7.09	0.77	Base	5	0	7	4	4	4	5	29
LDC 45 Trans	802	1.11	14.78	WOS	441.00	0.00	1,142.00	802.00	617.00	615.00	792.00	4,409
LDC 45 SSA	3.65	27.00	1.64	WOS	3.00	0.00	5.00	4.00	3.00	4.00	5.00	24.00
LDC 42		0.94	0.94	Base	0.96	0.00	1.13	0.90	0.79	0.84	1.01	6
LDC 48		13.35		Base	13.62	0.00	16.02	12.82	11.21	12.02	14.42	80

Daily Earned to Actual Analysis TACS EBR																
LDC	Sat Earned	Sat TACS	Sun Earned	Sun TACS	Mon Earned	Mon TACS	Tues Earned	Tues TACS	Wed Earned	Wed TACS	Thur Earned	Thur TACS	Fri Earned	Fri TACS	Earned	PROJ/TACS
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.96	0.00	0.00	0.00	1.13	0.32	0.90	0.39	0.79	0.00	0.84	0.15	1.01	0.63	5.63	1.49
43	13.86	17.56	0.00	0.00	17.80	17.49	11.99	13.12	14.22	17.19	13.10	15.17	14.43	15.40	85.40	95.93
44	0.69	7.08	0.00	0.00	0.97	2.70	0.56	2.62	0.57	2.31	0.63	1.43	0.76	2.18	4.17	18.32
45	12.43	5.26	0.00	0.00	21.19	18.64	14.18	15.97	11.75	14.96	12.47	12.08	16.44	14.97	88.45	81.88
48	13.62	6.74	0.00	0.00	16.02	14.37	12.82	15.80	11.21	13.81	12.02	14.92	14.42	12.69	80.11	78.43
Totals	41.55	36.64	0.00	0.00	57.11	53.52	40.45	48.00	38.54	48.27	39.06	43.75	47.06	45.87	264	276
Daily Variance	-4.91		0.00		-3.59		7.55		9.73		4.69		-1.19		12	
Posted Sched	48.98		0.00		57.61		46.11		40.35		43.23		51.86		288.14	
Weekly Summary	LDC 41	LDC 42	LDC 43	LDC 44	LDC 45	LDC 48	TOTAL					Sick Leave	Over Time	Penalty OT		
Variance by LDC	0.00	-4.14	10.53	14.15	-6.57	-1.68	12.28					40.00	13.34	0.00		