

(351018) BFL-WEST SENECA BR					(Previous Week: FY 2011 WK 25) 03/12/2011-03/18/2011							
BUFFALO PO - BFL-WEST SENECA BR					Sat 03/12	Sun 03/13	Mon 03/14	Tues 03/15	Wed 03/16	Thur 03/17	Fri 03/18	Total
Workload	Trend	Factors	Earned	Trend	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act
LDC 41 LTRS	0	0	0.00	Vol in pcs	0	0	0	0	0	0	0	0
LDC 41 FLTS	0	0	0.00	Vol in pcs	0	0	0	0	0	0	0	0
LDC 43 UDLT	13.11	8.80	1.49	Letters (ft)	7.42	0.00	11.42	7.92	7.17	6.67	6.17	46.77
LDC 43 UDFL	13.02	10.87	1.20	Flats (ft)	11.42	0.00	12.58	15.92	16.42	7.00	11.67	75.01
LDC 43 PAK	1,951	336.00	5.80	PP (pcs)	1317	0	2284	708	1331	1717	1193	8,550
LDC 43 Allied		8.16		Base	8.33	0.00	9.80	7.84	6.86	7.35	8.82	49
LDC 43 Total	26		16.65	Base	19	0	24	24	24	14	18	122
LDC 44 BVLM	0.40	5.18	0.08	Letters (ft)	0.25	0.00	0.42	0.33	0.25	0.33	0.33	1.91
LDC 44 BVLD	847	10.36	0.3607	Ltrs (pcs)	758	0	1077	612	604	663	768	4,482
LDC 44 BOXF	1.44	7.24	0.20	Flts (ft)	1.00	0.00	2.58	0.67	0.50	0.92	1.50	7.17
LDC 44 BVP	11	233.00	0.05	PP (pcs)	11	0	19	11	11	12	12	76
LDC 44 Total	6	7.10	0.78	Base	5	0	8	4	3	4	5	29
LDC 45 Trans	809	1.10	14.83	WOS	543.00	0.00	1,066.00	999.00	787.00	765.00	875.00	5,035
LDC 45 SSA	3.71	27.00	1.67	WOS	3.00	0.00	4.00	4.00	3.00	3.00	3.00	20.00
LDC 42		0.94	0.94	Base	0.93	0.00	1.10	0.88	0.77	0.82	0.99	5
LDC 48		13.35		Base	13.62	0.00	16.03	12.82	11.22	12.02	14.42	80

**Daily Earned to Actual Analysis TACS EBR**

LDC	Sat Earned	Sat TACS	Sun Earned	Sun TACS	Mon Earned	Mon TACS	Tues Earned	Tues TACS	Wed Earned	Wed TACS	Thur Earned	Thur TACS	Fri Earned	Fri TACS	Earned	PROJ/TACS
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.93	0.49	0.00	0.00	1.10	0.55	0.88	1.40	0.77	0.00	0.82	0.76	0.99	0.52	5.49	3.72
43	14.14	17.03	0.00	0.00	19.05	20.77	12.31	16.20	13.15	20.60	13.86	14.85	14.14	15.58	86.66	105.03
44	0.65	1.36	0.00	0.00	1.07	3.16	0.56	1.69	0.52	1.88	0.62	2.36	0.74	2.15	4.16	12.60
45	15.28	11.95	0.00	0.00	19.98	13.47	19.12	14.40	15.68	10.40	13.76	15.48	17.18	13.94	101.00	79.64
48	13.62	11.08	0.00	0.00	16.03	18.95	12.82	14.35	11.22	12.61	12.02	16.44	14.42	11.07	80.13	84.50
<b>Totals</b>	44.63	41.91	0.00	0.00	57.23	56.90	45.69	48.04	41.33	45.49	41.08	49.89	47.48	43.26	277	285
Daily Variance	-2.72		0.00		-0.33		2.35		4.16		8.81		-4.22		8	
Posted Sched	50.89		0.00		59.85		47.90		41.93		44.91		53.88		299.36	
Weekly Summary	LDC 41	LDC 42	LDC 43	LDC 44	LDC 45	LDC 48	TOTAL				Sick Leave	Over Time	Penalty OT			
Variance by LDC	0.00	-1.77	18.37	8.44	-21.36	4.37	8.05				40.00	10.62	0.00			