

(351018) BFL-WEST SENECA BR					(Previous Week: FY 2011 WK 24) 03/05/2011-03/11/2011							
BUFFALO PO - BFL-WEST SENECA BR					Sat 03/05	Sun 03/06	Mon 03/07	Tues 03/08	Wed 03/09	Thur 03/10	Fri 03/11	Total
Workload	Trend	Factors	Earned	Trend	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act
LDC 41 LTRS	0	0	0.00	Vol in pcs	0	0	0	0	0	0	0	0
LDC 41 FLTS	0	0	0.00	Vol in pcs	0	0	0	0	0	0	0	0
LDC 43 UDLT	13.80	8.80	1.57	Letters (ft)	12.08	0.00	15.83	6.33	7.92	5.92	8.67	56.75
LDC 43 UDFL	13.72	10.87	1.26	Flats (ft)	16.33	0.00	14.17	11.75	8.42	10.67	10.92	72.26
LDC 43 PAK	2,281	336.00	6.78	PP (pcs)	1645	0	1852	763	1303	1289	1189	8,041
LDC 43 Allied		8.17		Base	8.33	0.00	9.80	7.84	6.86	7.35	8.82	49
LDC 43 Total	28		17.77	Base	28	0	30	18	16	17	20	129
LDC 44 BVL M	0.39	5.18	0.08	Letters (ft)	0.33	0.00	0.58	0.17	0.25	0.33	0.42	2.08
LDC 44 BVLD	855	10.36	0.3637	Ltrs (pcs)	923	0	930	678	556	750	772	4,609
LDC 44 BOXF	1.53	7.24	0.21	Flts (ft)	1.08	0.00	1.83	0.50	0.58	1.25	0.67	5.91
LDC 44 BVP	11	233.00	0.05	PP (pcs)	17	0	21	9	10	8	7	72
LDC 44 Total	6	7.10	0.80	Base	5	0	7	4	3	5	4	28
LDC 45 Trans	863	1.09	15.61	WOS	561.00	0.00	1,098.00	877.00	759.00	803.00	719.00	4,817
LDC 45 SSA	3.84	27.00	1.73	WOS	3.00	0.00	5.00	4.00	3.00	4.00	3.00	22.00
LDC 42		0.91	0.91	Base	0.93	0.00	1.10	0.88	0.77	0.82	0.99	5
LDC 48		13.36		Base	13.61	0.00	16.02	12.81	11.21	12.01	14.41	80

Daily Earned to Actual Analysis TACS EBR

LDC	Sat Earned	Sat TACS	Sun Earned	Sun TACS	Mon Earned	Mon TACS	Tues Earned	Tues TACS	Wed Earned	Wed TACS	Thur Earned	Thur TACS	Fri Earned	Fri TACS	Earned	PROJ/TACS
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.93	0.57	0.00	0.00	1.10	0.65	0.88	0.37	0.77	0.00	0.82	0.77	0.99	0.71	5.49	3.07
43	16.10	20.69	0.00	0.00	18.41	22.04	11.91	10.70	12.41	13.83	12.84	11.88	14.35	15.93	86.02	95.07
44	0.77	4.13	0.00	0.00	0.95	2.41	0.52	1.51	0.50	1.59	0.69	2.18	0.63	2.06	4.06	13.88
45	14.13	11.56	0.00	0.00	21.62	17.50	16.49	14.19	14.23	17.57	15.26	15.06	15.69	12.64	97.41	88.52
48	13.61	5.28	0.00	0.00	16.02	12.78	12.81	21.23	11.21	17.03	12.01	19.92	14.41	11.46	80.07	87.70
<b>Totals</b>	45.54	42.23	0.00	0.00	58.10	55.36	42.61	48.00	39.12	50.02	41.61	49.81	46.06	42.80	273	288
Daily Variance	-3.31		0.00		-2.72		5.39		10.90		8.20		-3.26		15	
Posted Sched	52.34		0.00		61.55		49.26		43.12		46.19		55.41		307.87	
Weekly Summary	LDC 41	LDC 42	LDC 43	LDC 44	LDC 45	LDC 48	TOTAL				Sick Leave	Over Time	Penalty OT			
Variance by LDC	0.00	-2.42	9.05	9.82	-8.89	7.63	15.19				40.00	13.10	0.00			