

(351018) BFL-WEST SENECA BR

(Previous Week: FY 2011 WK 23) 02/26/2011-03/04/2011

BUFFALO PO - BFL-WEST SENECA BR					Sat 02/26	Sun 02/27	Mon 02/28	Tues 03/01	Wed 03/02	Thur 03/03	Fri 03/04	Total
Workload	Trend	Factors	Earned	Trend	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act	Pro/Act
LDC 41 LTRS	0	0	0.00	Vol in pcs	0	0	0	0	0	0	0	0
LDC 41 FLTS	0	0	0.00	Vol in pcs	0	0	0	0	0	0	0	0
LDC 43 UDLT	13.50	8.80	1.53	Letters (ft)	44.17	0.00	15.17	7.50	10.50	11.25	9.00	97.59
LDC 43 UDFL	13.83	10.87	1.27	Flats (ft)	7.42	0.00	43.17	8.00	11.00	11.58	15.67	96.84
LDC 43 PAK	2,520	336.00	7.49	PP (pcs)	1496	0	2147	991	1479	1242	1091	8,446
LDC 43 Allied		8.17		Base	8.33	0.00	9.80	7.84	6.86	7.35	8.82	49
LDC 43 Total	27		18.46	Base	52	0	58	16	22	23	25	194
LDC 44 BVLM	0.40	5.18	0.08	Letters (ft)	0.42	0.00	0.75	0.33	0.17	0.25	0.33	2.25
LDC 44 BVLD	863	10.36	0.3672	Ltrs (pcs)	708	0	1036	709	875	923	969	5,220
LDC 44 BOXF	1.59	7.24	0.22	Flts (ft)	1.00	0.00	2.58	0.83	1.25	1.17	0.42	7.25
LDC 44 BVP	11	233.00	0.05	PP (pcs)	15	0	17	8	13	15	16	84
LDC 44 Total	6	7.11	0.81	Base	5	0	8	4	5	5	5	32
LDC 45 Trans	910	1.07	16.16	WOS	612.00	0.00	1,087.00	1,046.00	881.00	793.00	778.00	5,197
LDC 45 SSA	3.97	27.00	1.79	WOS	3.00	0.00	4.00	4.00	4.00	3.00	3.00	21.00
LDC 42		0.91	0.91	Base	0.93	0.00	1.10	0.88	0.77	0.82	0.99	5
LDC 48		13.35		Base	13.61	0.00	16.02	12.81	11.21	12.01	14.41	80

Daily Earned to Actual Analysis TACS EBR

LDC	Sat Earned	Sat TACS	Sun Earned	Sun TACS	Mon Earned	Mon TACS	Tues Earned	Tues TACS	Wed Earned	Wed TACS	Thur Earned	Thur TACS	Fri Earned	Fri TACS	Earned	PROJ/TACS
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	0.93	0.36	0.00	0.00	1.10	0.64	0.88	0.00	0.77	0.53	0.82	0.17	0.99	1.19	5.49	2.89
43	18.48	15.04	0.00	0.00	21.88	27.06	12.38	19.21	13.47	19.15	13.39	17.20	14.53	16.60	94.13	114.26
44	0.68	1.41	0.00	0.00	1.11	5.18	0.61	2.37	0.73	2.20	0.76	2.77	0.70	1.89	4.59	15.82
45	18.14	16.09	0.00	0.00	21.05	16.31	19.98	16.23	18.01	18.12	15.09	13.74	15.04	12.81	107.31	93.30
48	13.61	8.04	0.00	0.00	16.02	12.65	12.81	14.02	11.21	18.57	12.01	16.08	14.41	10.51	80.07	79.87
Totals	51.84	40.94	0.00	0.00	61.16	61.84	46.66	51.83	44.18	58.57	42.07	49.96	45.67	43.00	292	306
Daily Variance	-10.90		0.00		0.68		5.17		14.39		7.89		-2.67		15	
Posted Sched	52.48		0.00		61.72		49.40		43.23		46.31		55.56		308.70	
Weekly Summary	LDC 41	LDC 42	LDC 43	LDC 44	LDC 45	LDC 48	TOTAL				Sick Leave	Over Time	Penalty OT			
Variance by LDC	0.00	-2.60	20.13	11.23	-14.01	-0.20	14.55				25.50	22.51	0.00			